

APPENDIX 9

Performance Indicators Period 5 (August 2010)

Leisure & Cultural Services

Number of locally delivered diversionary sessions	M	C	163	53	48	I	74	71	I	99	151	I	185	185	Monthly target exceeded substantially. This was due to a number of sessions delivered daily during the holiday period. In order to sustain this we will look to develop regular weekly sessions term time.
Numbers of users attending diversionary activities.	M	C	617	207	221	I	303	354	W	427	709	I	720	720	Monthly target exceeded substantially. This was due to a number of sessions delivered daily during the holiday period. In order to sustain this we will look to develop regular weekly sessions term time.
Number of over 60's swimming usages	M	C		4,050	3,845	I	5,500	5,248	I	N/A	N/A	N/A	N/A	N/A	No longer running due to funding cuts.
Number of attendances at arts events	M	C	23,728	1,319	1,250	I	5,541	5,868	I	20,621	20,641	I	24,202	24,202	The 6 Street Theatre events all took place during August and were very well attended and supported by the public with mainly good weather and occasional rain. This was the 15th year of Street Theatre. The Jubilee Bandstand programme, now in its 9th year, was also well attended and supported by the public with rain impacting on some of the events, such as Clowns and Magic. Over all performance for the month was strong with the rainy weather having a small impact on attendance figures.
Dolphin Centre Usage	M	C	415,407	106,087	98,378	W	140,650	130,897	I	171,655	163,430	I	413,000	413,000	Target met and exceeded for month. Large uptake on half price swimming for kids partially due to variable weather.
Sports development usages	M	C	30,095	7,329	7,654	W	10,015	10,875	I	12,366	13,118	W	30,600	30,600	Year to date target achieved but monthly target fell due to the figure based on August 09. Activities that achieved this figure in 09 were ended in July this for this period to allow for coordination of holiday activities were all were successful, reporting high figures.